

EWSHOT SHADOW PARISH COUNCIL

PRECEPT 2010/2011

Reviewed 4 February 2010

| Item | | | Rationale |
|------------------------|---------------------------------|-------------------|--|
| RECEIPTS | | | |
| 1 | Sport Club Fees | 0.00 | |
| 2 | Tennis Fees | 0.00 | |
| 3 | Hire of Grounds | 20.00 | |
| 4 | Burial Fees | 0.00 | |
| 5 | Wayleaves | 30.00 | 1 SEB existing in E'shot |
| 6 | Bank Interest | 0.00 | none anticipated 1st yrs |
| 7 | Share of Cash reserves | 3670.00 | Estimated share of CPC year end reserves |
| 8 | Sundries | 0.00 | |
| | Total | £3,720.00 | |
| PAYMENTS | | | |
| <u>Administration:</u> | | | |
| 9 | Clerk's Employment | 6600.00 | 10hrs/wk @ 12.00 x 52 + employer's NI |
| 10 | Mileage | 0.00 | |
| 11 | Petty Cash | 50.00 | |
| 12 | Office and Meeting Expenses | 384.00 | 16 X 2hr meeting @ 12.00 per hr |
| 13 | Audit | 135.00 | per Audit Comm for T/O 10k - 25k |
| 14 | Election Expenses | 700.00 | A Tiffin e/m |
| 15 | S137 Payments | 500.00 | |
| 16 | Subscriptions | 212.00 | HALC e/m of 021209 |
| 17 | Training | 200.00 | New Cllr & Clerk's courses etc |
| 18 | Contrib. To PCC Youth Worker | 700.00 | 27% of poss. Crondall/Ewshot joint contrib |
| 19 | Call & Go Service | 750.00 | provision for poss use 2010/11 |
| 20 | IT, Website etc | 500.00 | initial set up and maintenance |
| 21 | PO Box costs | 120.00 | |
| <u>Grounds:</u> | | | |
| 22 | Services of Crondall groundsman | 5736.00 |)Agreed payment to Crondall PC for services of) |
| 23 | Machinery Maint. | 714.00 |) groundsman, share of machinery) |
| 24 | Gnds. Maint & Misc Grounds | 1170.00 |) costs etc . 27% of CPC budget provision.) |
| 25 | HDC Dog Bin Servicing | 144.00 | current 2 @ £72 p/a |
| 26 | Village Hall Waste Disposal | 260.00 | |
| 27 | BT Telephone Box sponsorship | 300.00 | Subject to review by new PC |
| 28 | Insurance | 448.00 | Current quote Came & Co |
| 29 | Sundries | 100.00 | start up office equip. |
| | Total | £19,723.00 | |
| | Net Payments | £16,003.00 | |
| | Contingencies | 1500.00 | |
| | Reserve/large spending items | £2,500.00 | Repairs and refurbishment Ewshot Play area |

Total Net Payments £20,003.00

| | |
|------------------------------|-------------------|
| Precept 2010/11 | £20,000.00 |
| Tax Base 2010/11 = £381.98 | |
| Band 'D' dwelling | |
| parish charge to Council Tax | £52.36 |
| Increase on 2009/10 | £10.33 |
| Percentage Increase | 24.57% |

